

ANNUAL REPORT

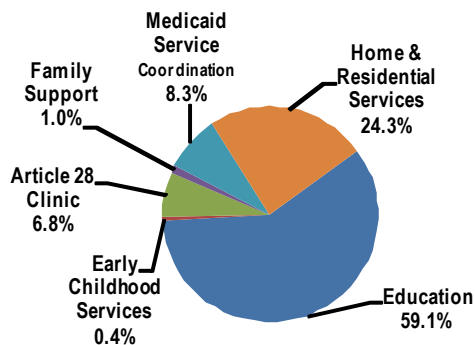
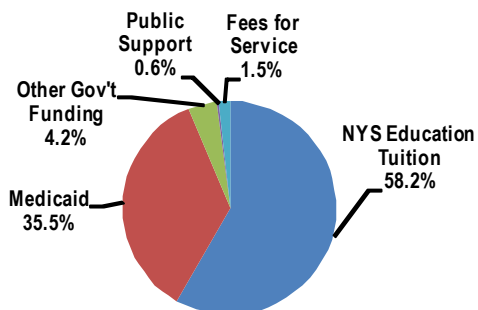
July 1, 2010 to June 30, 2011

A message from...

David Kaiser, President of the Board of Directors and Larrie Gouge, Executive Director

During the past two years, major changes in eligibility and funding for individuals with disabilities have incurred. This has impacted Prospect Child & Family Center by challenging our abilities to meet the needs of consumers with reduced resources. Even more significantly, a new model for services for individuals requiring long term care is being developed by New York State which will radically change the entire service system in the future. The wave of change is a result of many factors, including the national recession, the rising cost of health care and long term care, New York State's large deficit, and increased competition for scarce dollars to serve consumers. These changes have required all of us at Prospect Child & Family Center to make significant sacrifices. It is tempting to view these changes simply as bad news or feel anger and frustration. However, the only proactive and practical approach is to view these changes as challenges and, yes, even opportunities to re-evaluate the status quo and to operate as efficiently and effectively as possible to meet the needs of consumers. And this is exactly what we have done. The Agency initiated a strategic plan to identify and evaluate our strengths, weaknesses, opportunities, and threats with the goal of maximizing our effectiveness in all realms. During the past year, the Center has served over 1,000 individuals. In addition to providing a wide array of family support, educational, therapy, and medical services, we have been awarded a grant to provide advocacy and support to children with complex and challenging disabilities. Most importantly, while we have faced many new challenges over the past year, we have continued to empower individuals and families to realize their own abilities and dare to dream of a bright future.

FINANCIAL RESULTS



SOURCE OF FUNDS

State Education Tuition	\$4,222,415
Medicaid	2,572,912
Other Government Funding	306,959
Fees for Service	108,328
Public Support	<u>41,011</u>
Total	\$7,251,625

USE OF FUNDS

Education	\$4,429,265
Home & Residential Services	\$1,821,578
Medicaid Service Coordination	621,249
Article 28 Clinic	512,609
Family Support	78,379
Early Childhood Services	<u>32,992</u>
Total	\$7,496,072